

Worthingway Middle School



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Worthingway MS:

Construction Phase	Project Schedule*	Current Update	Variance
Area B Gym Substantial Completion/ Occupancy	6/29/20	6/29/20	Complete
Area B Locker Rooms Substantial Completion / Occupancy	8/12/20	8/12/20	Complete
Area D (two-story addition) Substantial Completion / Occupancy	2/5/21	2/5/21	Complete
Area D Move-In	2/5—2/15/21	2/5—2/15/21	Complete
Area C Kitchen & Cafeteria Substantial Completion / Occupancy	2/19/21	2/19/21	Complete
Area A Start Demolition / Renovations	2/16/21	2/16/21	0
Area A Substantial Completion / Occupancy	5/10/21	5/10/21	0
Site Work Completion	7/1/21	7/1/21	0
Project Closeout / Completion	7/29/21	7/29/21	0

Perry/Phoenix Middle School



Perry/Phoenix Middle School



Perry/Phoenix Middle School



Perry/Phoenix Middle School



Perry/Phoenix Middle School



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Perry/Phoenix Middle School

Perry/Phoenix MS:

Construction Phase	Project Schedule*	Current Update	Variance
Area E Substantial Completion / Occupancy	12/21/20	12/21/20	Complete
Move into New 2-Story Wing and Temporary Offices	12/21/20	12/21/20	Complete
Area A Substantial Completion/Occupancy	6/30/20	6/30/21	0
Perry/Phoenix MS Substantial Completion / Occupancy	6/30/21	6/30/21	0
PH2 & Media Center—Substantial Completion / Occupancy	6/30/21	6/30/21	0
Project Closeout / Completion	7/22/21	7/22/21	0

McCord Middle School



McCord Middle School



McCord Middle School



McCord Middle School



McCord Middle School



McCord Middle School



McCord Middle School

McCord MS

Construction Phase	Project Schedule*	Current Update	Variance
Site Work	6/8/2021	6/8/2021	0
Area A/B—One Story Classroom Addition Owner Occupancy	7/21/2021	7/21/2021	0
Area C (Special Education & Classroom) Renovations Owner Occupancy	8/3/21	8/3/21	0
Area E (Reception & Office) Renovations Owner Occupancy	8/3/21	8/3/21	0
Area D (New Dining Area) Substantial Completion / Owner Occupancy	9/27/2021	9/27/2021	0
Project Closeout / Completion	9/27/2021	9/27/2021	0

*Project Schedule issued with GMP8.

Kilbourne Middle School



Kilbourne Middle School



Kilbourne Middle School



Kilbourne Middle School



Kilbourne Middle School



Kilbourne Middle School



Kilbourne Middle School

Kilbourne MS

Construction Phase	Project Schedule*	Current Update	Variance
Basement MEP Systems Installation	3/23/2021	3/23/2021	0
Complete Area A Shell - Remove Two Way Traffic on Hartford & Turnover Sidewalk	4/15/21	4/15/21	0
Area A (Phase 1) New Two-Story Addition	7/1/2021	7/1/2021	0
Area B Renovations (1st Floor Classrooms/2nd Floor Rest Rooms)	7/1/2021	7/1/2021	0
Project Closeout / Completion	7/23/2021	7/23/2021	0

*Project Schedule issued with GMP9.

School	Budget	Expenses to Jan 31, 2021
Worthingway	23,859,734	12,907,921
Perry/Phoenix	25,335,743	12,243,588
McCord	8,297,679	898,137
KMS	4,231,199	398,941

Budgets